

**FY21 BUDGET MOTIONS UNDER ARTICLE 17  
2020 ANNUAL TOWN MEETING**

Move that the Town appropriate the sum of: **\$118,951,708** for the operation of the Town and its Government for Fiscal Year 2021, beginning July 1, 2020, with the amount appropriated to be raised as set forth below.

Finance Committee

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Move that the Town approve the proposed FY 2021 Budget as presented for **Line Item B99 (Benefits): \$18,416,670**, with the amount appropriated to be provided as follows:

Line B99 – \$2,018,000 from Free Cash; \$ 350,000 from Overlay and the balance from property taxes, State aid and non-property tax local receipts

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Move that the Town approve the proposed FY 2021 Budget as presented for **Line Item C99 (Capital): \$2,007,000**, with the amount appropriated to be provided as follows:

Line C99 – from property taxes, State aid and non-property tax local receipts.

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Move that the Town approve the proposed FY 2021 Budget as presented for **Line Item D99 (Debt): \$4,993,600**, with the amount appropriated to be provided as follows:

Line D99 - from property taxes, State aid and non-property tax local receipts

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Move that the Town approve the proposed FY 2021 Budget as presented for **Line Item E99 (Vocational Education): \$550,000**, with the amount appropriated to be provided as follows:

Line E99 – from property taxes, State aid and non-property tax local receipts

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Move that the Town approve the proposed FY 2021 Budget as presented for **Line Item F99 (FINCOM Reserve Fund): \$300,000**, with the amount appropriated to be provided as follows:

Line F99 – from property taxes, State aid and non-property tax local receipts

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Move that the Town approve the proposed FY 2021 Budget as presented for **Line Item G91 (Administration Services Wages): \$1,563,775 and Line Item G92 (Administration Services Expenses): \$1,608,600**, with the amount appropriated to be provided as follows:

Lines G91 and G92 – from property taxes, State aid and non-property tax local receipts

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Move that the Town approve the proposed FY 2021 Budget as presented for **Line Item H91 (Public Services Wages): \$1,541,425 and Line Item H92 (Public Services Expenses): \$313,500**, with the amount appropriated to be provided as follows:

Lines H91 and H92 – from property taxes, State aid and non-property tax local receipts

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Move that the Town approve the proposed FY 2021 Budget as presented for **Line Item I91 (Finance Wages): \$775,625 and Line Item I92 (Finance Expenses): \$150,550**, with the amount appropriated to be provided as follows:

Lines I91 and I92 – from property taxes, State aid and non-property tax local receipts

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Move that the Town approve the proposed FY 2021 Budget as presented for **Line Item J91 (Public Safety Wages): \$11,554,100 and Line Item J92 (Public Safety Expenses): \$547,600**, with the amount appropriated to be provided as follows:

Lines J91 and J92 – from property taxes, State aid and non-property tax local receipts

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Move that the Town approve the proposed FY 2021 Budget as presented for **Line Item K91 (Public Works Wages): \$2,789,700 and Line Item K92 (Public Works Expenses): \$845,025**, with the amount appropriated to be provided as follows:

K92 – \$25,000 from the Sale of Cemetery lots to support Cemetery expenses; and the balance of Lines K91 and K92 from property taxes, State aid and non-property tax local receipts

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Move that the Town approve the proposed FY 2021 Budget as presented for **Line Item K93 (Public Works - Snow & Ice Expenses): \$675,000; Line Item K94 (Public Works – Street Lighting Expenses): \$145,000 and Line Item K95 (Public Works – Rubbish Collection & Disposal Expenses): \$1,775,000**, with the amount appropriated to be provided as follows:

Lines K93, K94 and K95 – from property taxes, State aid and non-property tax local receipts

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Move that the Town approve the proposed FY 2021 Budget as presented for **Line Item L91 (Library Wages): \$1,432,295 and Line Item L92 (Library Expenses): \$372,100**, with the amount appropriated to be provided as follows:

Lines L91 and L92 – from property taxes, State aid and non-property tax local receipts

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Move that the Town approve the proposed FY 2021 Budget as presented for **Line Item M91 (Core Facilities): \$3,149,300**, with the amount appropriated to be provided as follows:

Line M91 – \$50,000 from School Rental Revolving Fund; and the balance of line M91 from property taxes, State aid and non-property tax local receipts

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Move that the Town approve the proposed FY 2021 Budget as presented for **Line Item M92 (Town Buildings): \$338,650**, with the amount appropriated to be provided as follows:

Line M92 – from property taxes, State aid and non-property tax local receipts

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Move that the Town approve the proposed FY 2021 Budget as presented for **Line Item U99 (School Department): \$48,322,663**, with the amount appropriated to be provided as follows:

Line U99 – from property taxes, State aid and non-property tax local receipts

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Move that the Town approve the proposed FY 2021 Budget as presented for **Line Item W99 (Water Enterprise Fund): \$6,892,200**, with the amount appropriated to be provided as follows:

Lines W99 – \$TBA from Water Reserves and the balance from user fees and other charges

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Move that the Town approve the proposed FY 2021 Budget as presented for **Line Item X99 (Sewer Enterprise Fund): \$6,741,450**, with the amount appropriated to be provided as follows:

Line X99 – \$TBA from Sewer Reserves and the balance from user fees and other charges

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Move that the Town approve the proposed FY 2021 Budget as presented for **Line Item Y99 (Storm Water Enterprise Fund): \$538,850**, with the amount appropriated to be provided as follows:

Line Y99 – \$TBA from Storm Water Reserves and the balance from user fees and other charges

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Move that the Town approve the proposed FY 2021 Budget as presented for **Line Item Z99 (PEG Access): \$612,500**, with the amount appropriated to be provided as follows:

Line Z99 – from user fees and other charges

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**FY21 BUDGET MOTION UNDER ARTICLE 20  
2019 ANNUAL TOWN MEETING**

Move that the Town approve the proposed FY 2021 Budget, exclusive of State and county assessments: **\$118,951,708**

- Representing the total of all motions made under ARTICLE 17 as amended
- Funds are to be provided as set forth in said motions as amended

Finance Committee