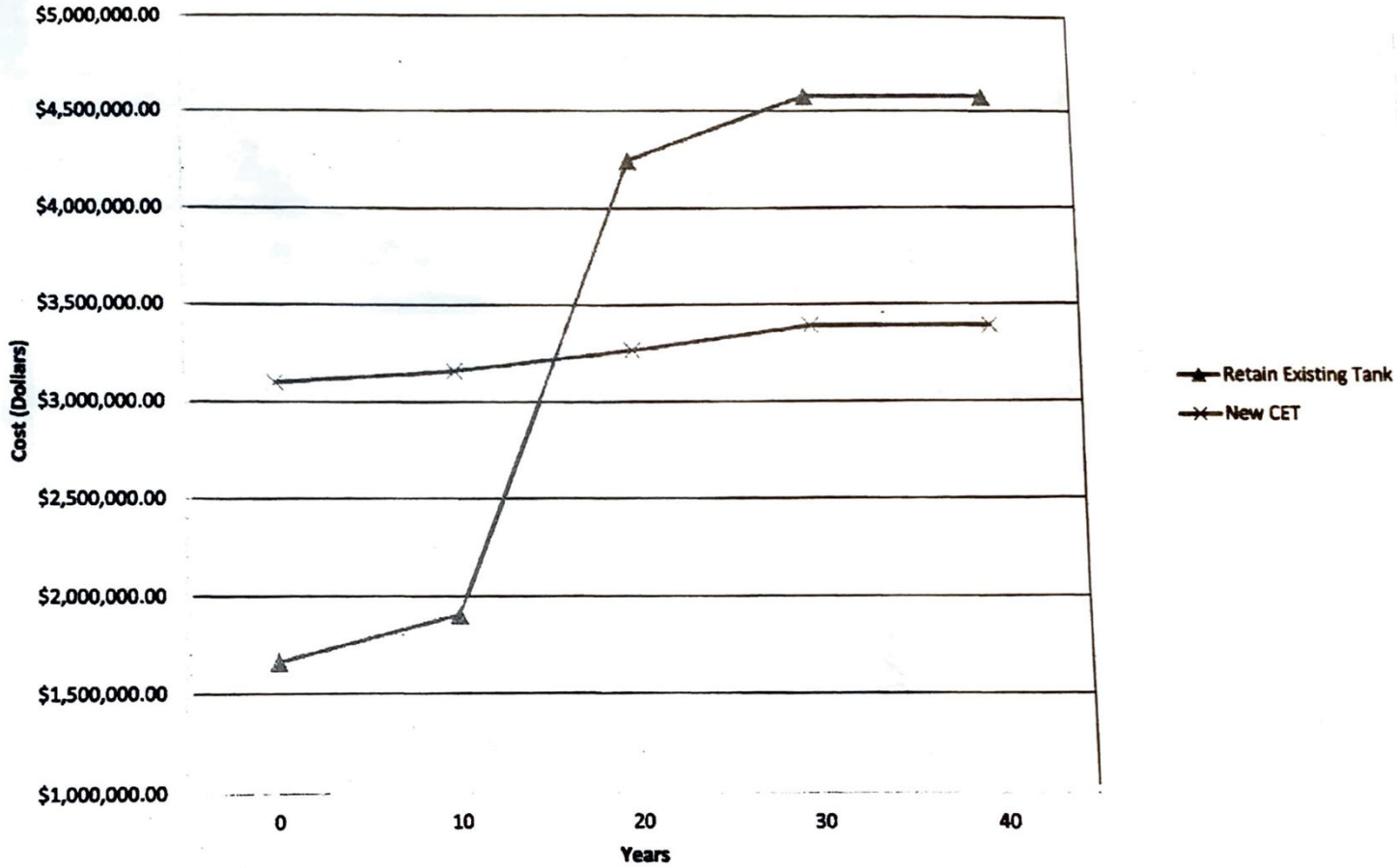


Figure 1 - Life Cycle Cost Estimate Comparison



Cost History

- Dec. 2016: Maintenance vs. Replacement comparison (**\$3.5M** project cost estimate)
- Oct. 2021 – **\$7M (and counting)** project cost estimate

Accountability

Questions