



# Town of Reading Meeting Posting with Agenda

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TOWN CLERK  
READING, MASS.

## Board - Committee - Commission - Council:

Board of Selectmen

2015 JAN - 8 P 2:56

Date: 2015-01-13

Time: 7:00 PM

Building: Reading Town Hall

Location: Conference Room

Address: 16 Lowell Street

Purpose: General Business

Meeting Called By: Paula Schena on behalf of Chairman John Arena

Notices and agendas are to be posted 48 hours in advance of the meetings excluding Saturdays, Sundays and Legal Holidays. Please keep in mind the Town Clerk's hours of operation and make necessary arrangements to be sure your posting is made in an adequate amount of time. A listing of topics that the chair reasonably anticipates will be discussed at the meeting must be on the agenda.

All Meeting Postings must be submitted in typed format; handwritten notices will not be accepted.

## Topics of Discussion:

- OFFICE (1/2) HOUR – Daniel Ensminger** **6:30**
- 1) **Reports and Comments**
    - a. Selectmen's Liaison Reports and Comments
    - b. Public Comment
    - c. Town Manager's/Assistant Town Manager's Report
  - 2) **Open Session for topics not reasonably anticipated 48 hours in advance of the meeting**
  - 3) **Discussion/Action Items**
    - a. FY16 Town Budget **7:00**
      - Overview
      - Public Safety – Fire
      - Public Safety – Police
      - Public Safety – Dispatch
      - Public Library
      - Public Works
      - Enterprise Funds



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**To:** Board of Selectmen  
**From:** Robert W. LeLacheur, Jr. CFA  
**Date:** January 8, 2015  
**RE:** January 13<sup>th</sup> BOS Meeting

*RW*

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For the next two sessions we will review the FY15 Municipal budget.

This year you will be presented only the budgets as requested by the department heads, in conjunction with some boards and committees. Please see the following page for a schedule for the next two weeks.

Note that these budgets as presented are \$1,030,000 more than can be afforded, given the most recent guidance.

After your meeting on January 20<sup>th</sup> I will circulate my thoughts on how to balance this budget, and invite your feedback. On January 27<sup>th</sup> we will jointly finalize the Town Manager's FY16 budget to be sent to FINCOM.

Note the budgets are arranged in the order of presentations – with Public Safety's budget shown as a whole.

*Q*

2015		DRAFT - BOARD OF SELECTMEN AGENDAS		2015	
	<i>1/8/2015</i>	Staff Responsibility	Estimated Start time		
	January 5, 2015 - Special Town Meeting	RMHS PAC	7:30		
	January 6, 2015 - Special Town Meeting	RMHS PAC	7:30		
	January 7, 2015 - Special Town Meeting	RMHS PAC	7:30		
	<b>January 13, 2015</b>	<b>WORKSHOP - Conference Room</b>			
<b>Office Hour</b>	Dan Ensminger		6:30		
	FY16 Town Budget		7:00		
	Overview	LeLacheur			
	Public Safety - Fire	Burns			
	Public Safety - Police	Cormier			
	Public Safety - Dispatch	Cormier			
	Public Library	Urell/Trustees			
	Public Works	Zager			
	Enterprise Funds	LeLacheur			
	<b>January 20, 2015</b>	<b>WORKSHOP - Conference Room</b>			
	FY16 Town Budget		7:10		
	Finance	Angstrom/BOA			
	Community Services	Delios/BCCs			
	Administrative Services	LeLacheur			
	Benefits, Miscellaneous	LeLacheur			
	Capital/Debt	LeLacheur			
	Summary	LeLacheur			
	<b>January 21, 2015 - Financial Forum</b>	<b>Pleasant St Ctr</b>	<b>7:30</b>		
<b>HEARING</b>	Close Warrant for February 23, 2015 Special Town Meeting	LeLacheur	7:30		
	<b>January 27, 2015</b>				
	Private/Public Road discussion	Zambouras	7:30		
	Town Manager FY16 Budget	LeLacheur	9:00		
	Preview Annual Town Meeting Warrant	LeLacheur	9:30		
	Preview Annual Town Meeting Warrant	LeLacheur	9:45		