

# TOWN OF READING, MA

04/13/2010 15:18  
blelacheur

TOWN OF READING  
NEXT YEAR / CURRENT YEAR BUDGET ANALYSIS

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PROJECTION: 20111 FY2011 General Fund Budget Projection

FOR PERIOD 13

ACCOUNTS FOR: ACCOUNTING	2009 ACTUAL	2010 ORIG BUD	2010 REVISED BUD	2010 ACTUAL	2010 PROJECTION	2011 FINCOM	PCT CHANGE
0135 TOWN ACCOUNTANT							
03 SALARIES							
11353511 511001 TOWN ACCT	94,244.56	96,896.00	96,896.00	75,363.75	96,896.00	96,896.00	.0%
11353511 511006 RET ADMIN	4,938.67	5,256.00	5,256.00	4,087.97	5,256.00	5,256.00	.0%
11353511 511010 ADMIN ASST	24,881.72	26,074.00	26,074.00	20,276.22	26,074.00	26,074.00	.0%
11353511 511012 CLERK	24,941.53	26,544.00	26,544.00	20,645.10	26,544.00	26,544.00	.0%
11353511 515000 OVERTIME	.00	1,000.00	1,000.00	.00	1,000.00	1,000.00	.0%
TOTAL SALARIES	149,006.48	155,770.00	155,770.00	120,373.04	155,770.00	155,770.00	.0%
05 EXPENSES							
11355531 531000 TRAINING	301.00	1,000.00	1,000.00	.00	1,000.00	1,000.00	.0%
11355531 531090 REGISTRATI	1,023.50	.00	.00	847.50	.00	.00	.0%
11355531 531091 TRAVEL	.00	150.00	150.00	.00	150.00	150.00	.0%
11355542 542000 OFFC SUPP	158.60	400.00	400.00	148.42	400.00	400.00	.0%
TOTAL EXPENSES	1,483.10	1,550.00	1,550.00	995.92	1,550.00	1,550.00	.0%
TOTAL TOWN ACCOUNTANT	150,489.58	157,320.00	157,320.00	121,368.96	157,320.00	157,320.00	.0%
TOTAL ACCOUNTING	150,489.58	157,320.00	157,320.00	121,368.96	157,320.00	157,320.00	.0%
GRAND TOTAL	150,489.58	157,320.00	157,320.00	121,368.96	157,320.00	157,320.00	.0%

\*\* END OF REPORT - Generated by Bob LeLacheur \*\*